

Table of Contents

OVERVIEW

Overview	I-1
Alignment with Ends Policies.....	I-2
CIP Planning Process	I-2
Fiscal Year 2023-27 CIP Summary	I-7

WATER SUPPLY CAPITAL IMPROVEMENTS

Water Supply Overview.....	II-1
CIP Planning Process and Financial Analysis.....	II-3
Water Supply Capital Improvements	II-5
Water Supply Funding Source.....	II-6
Water Supply Project Pages	
Storage Facilities	II-7
Transmission Facilities.....	II-25
Treatment Facilities.....	II-47
Recycled Water Facilities	II-63

FLOOD PROTECTION CAPITAL IMPROVEMENTS

Flood Protection Overview	III-1
CIP Planning Process and Financial Analysis.....	III-2
Flood Protection Capital Improvements & Funding Sources	III-4
Flood Protection Project Pages	
Lower Peninsula Watershed.....	III-5
West Valley Watershed.....	III-11
Guadalupe Watershed	III-13
Coyote Watershed	III-17
Uvas/Llagas Watershed	III-31
Multiple Watersheds.....	III-35

WATER RESOURCES STEWARDSHIP CAPITAL IMPROVEMENTS

Water Resources Stewardship Overview	IV-1
CIP Planning Process and Financial Analysis.....	IV-2
Water Resources Stewardship Capital Improvements & Funding Sources	IV-3
Water Resources Stewardship Project Pages	
Environmental Enhancements & Stewardship	
Lower Peninsula Watershed.....	IV-5
Guadalupe Watershed	IV-9
Coyote Watershed	IV-11
Multiple Watersheds.....	IV-13
Feasibility Studies	IV-23

Table of Contents

BUILDINGS AND GROUNDS CAPITAL IMPROVEMENTS

Buildings and Grounds Overview.....	V-1
CIP Planning Process and Financial Analysis.....	V-1
Buildings and Grounds Capital Improvements & Funding Sources.....	V-2
Buildings and Grounds Projects Pages.....	V-3

INFORMATION TECHNOLOGY CAPITAL IMPROVEMENTS

Information Technology Overview	VI-1
CIP Planning Process and Financial Analysis.....	VI-1
Information Technology Capital Improvements & Funding Sources	VI-2
Information Technology Projects Pages	VI-3

FINANCIAL PLANNING AND SUMMARY

CIP Financial Planning	VII-1
CIP Funding Summary	VII-5
Project Funding Schedules	
Water Utility Enterprise Fund.....	VII-6
Watershed and Stream Stewardship Fund	VII-8
Safe, Clean Water and Natural Flood Protection Fund	VII-9
General Fund.....	VII-10
Information Technology Fund	VII-10
All Funds	VII-10

APPENDICES

Appendix A – Valley Water Partnership Summary List.....	VIII-1
Appendix B – Summary of Capital Expenditures	VIII-5
Appendix C – Safe Clean Water Project Schedules	VIII-7
Appendix D – Glossary.....	VIII-9